

BEREA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-12
2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Elementary / Secondary			
a. Berea Community School	Permanent	P-5 center	513/530
a. Berea Community School	Permanent	6-12 center	596/533

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Berea Community School		152,682 sf.			
	Major Renovation to include roof replacement, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Art Bldg Connector.				\$5,166,535
Construct:	1 Band/Music Room	1,029 sf.	1,029 sf.	68%	\$328,523
	1 Kitchen	2,200 sf.	2,200 sf.	68%	\$702,382
	1 Cafeteria	3,000 sf.	3,000 sf.	68%	\$957,794
	3 Standard Classrooms - HS	750 sf.	2,250 sf.	68%	\$718,346
	1 FRC - Elem	300 sf.	300 sf.	74%	\$88,014
	1 Elem. Media Center Add.	1,100 sf.	1,100 sf.	74%	\$322,716
	1 YSC - MS/HS	300 sf.	300 sf.	68%	\$95,779
	1 Tech Education	2,750 sf.	2,750 sf.	71%	\$790,528

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2. District White Board Initiative			
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	60 Interactive Smart Boards	\$6,500 per clrm.	\$390,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$2,740,541
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$751,014
3. Central Bus Garage				
Construct:	Construct a new 1 Bay Bus Garage facility.	2,400 sf.	74%	\$543,892

DISTRICT NEED	\$13,206,064
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Berea Community School			152,682 sf.		
Construct:	1	SBDM - Elem	2,037 sf.	2,037 sf.	74% \$551,091
	1	SBDM - MS/HS	3,595 sf.	3,595 sf.	68% \$1,147,757
	1	Football Locker Rooms		0 sf.	68%
		Weight Facility			
		Soccer Field			